

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

KENTUCKY - GTKY

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$487.32					\$487.32	9.01%	5.67%	3.43%	0.00%	3.52%	21.47%
59	Installation		\$0.00	\$0.00			\$0.00	5.08%	5.67%	3.43%	0.00%	3.52%	21.47%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$487.32	\$0.00	\$0.00	\$0.00	\$0.00	\$487.32	9.01%	5.67%	3.43%	0.00%	3.52%	21.47%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

KENTUCKY - GTKY

KENTUCKY - GTKY												
FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.15	\$0.09	\$0.06	\$0.00	\$0.06					\$0.35		
DS3 Provisioning - nrc total	\$0.15	\$0.09	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00	0	\$0.00	\$0.35	\$0.00	\$0.00
DS3 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$219.31	\$138.01	\$83.49	\$0.00	\$85.68	\$522.60						
DS3 Entrance - rec total	\$219.31	\$138.01	\$83.49	\$0.00	\$85.68	\$522.60	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

KENTUCKY - GTKY

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$43.91	\$27.63	\$16.71	\$0.00	\$17.15					\$104.63		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$43.91	\$27.63	\$16.71	\$0.00	\$17.15	\$0.00	\$0.00	0	\$0.00	\$104.63	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

GTE TELEPHONE COMPANIES - MICHIGAN

[illegible]

veis94
ds1cht1.wk3
26-Jun-95

CHART 1 -- Investment and ACF Data

**DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS**

GTE TELEPHONE COMPANIES -- MICHIGAN

	FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
56													
57	DS1 Equipment Installation - nrc												
58	Installation Base Unit (Labor)	\$2,248.20					\$2,248.20						
59	Installation Per Card (Labor)	\$74.94					\$74.94						
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$2,323.14					\$2,323.14						
64													
65	DS1 Cross-Conn. -rec	\$47.36					\$47.36	7.58%	5.66%	4.30%	0.00%	3.63%	39.09%
66	Eng/instt (Contract Labor)	\$49.64					\$49.64						
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$97.00					\$97.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total												
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total												
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total												
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total												
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total												

Note: If A -- E do not apply, fill in F and explain
in attachment what is included in F.

CHART 1 — Investment and ACF Data

AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MICHIGAN[illegible]

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26-Jun-95

CHART 1 - - Investment and ACF Data

**DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS**

GTE TELEPHONE COMPANIES - MICHIGAN

	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Fit+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
56												
57	DS3 Equipment Installation - nrc											
58	Installation Base Unit (Labor)	\$2,248.20				\$2,248.20						
59	Installation Per Card (Labor)	\$299.76				\$299.76						
60												
61												
62												
63	DS3 Equipment Installation - nrc total	\$2,547.96				\$2,547.96						
64												
65	DS3 Cross-Conn. -rec	\$712.41				\$712.41	7.56%	5.69%	4.31%	0.00%	3.63%	38.96%
66	Eng/Instt (Contract Labor)	\$164.29				\$164.29						
67												
68												
69												
70												
71	DS3 Cross-Conn. -rec total	\$876.70				\$876.70						
72												
73	DS3 Cross-Conn. -nrc											
74												
75												
76												
77												
78												
79	DS3 Cross-Conn. -nrc total											
80												
81	DS3 Maintenance & Repair -rec											
82												
83												
84												
85												
86												
87	DS3 Maintenance & Repair -rec total											
88												
89	DS3 Maintenance & Repair -nrc											
90												
91												
92												
93												
94												
95	DS3 Maintenance & Repair -nrc total											
96												
97	DS3 Technician Training -rec											
98												
99												
100												
101												
102												
103	DS3 Technician Training -rec total											
104												
105	DS3 Technician Training -nrc											
106												
107												
108												
109												
110												
111	DS3 Technician Training -nrc total											

Note: If A - E do not apply, fill in F and explain
in attachment what is included in F.

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CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- MICHIGAN

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,089.44	\$1,089.44	\$0.00
11	Engineering Per Card (Labor)										\$136.18	\$136.18	\$0.00
12													
13													
14													
15	DS1 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,225.62		\$0.00
16													
17	DS1 Entrance -- rec												
18	Cable Space--Muskegon--Main	\$24.58	\$76.04	\$57.79	\$0.00	\$25.12	\$183.53	\$29.43	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance -- rec total	\$24.58	\$76.04	\$57.79	\$0.00	\$25.12	\$183.53			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance -- nrc												
26	Cable Pull--Muskegon--Main (Labor)										\$1,192.00	\$1,192.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,192.00		\$0.00
32													
33	DS1 Termination -- rec Power Equip												
34	Power Cable	\$241.82	\$182.82	\$140.76	\$0.00	\$208.10	\$773.50	\$55.57	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$676.00						
36	DC Power (Pro rate Power Cost)						\$119.60	\$119.60	0	\$0.00			
37							\$0.00						
38	Floor Space --Per. Sq. Ft	\$3.41	\$8.07	\$6.14	\$0.00	\$15.65	\$33.27	\$19.68	0	\$0.00			
39	DS1 Termination -- rec total	\$245.22	\$190.90	\$146.90	\$0.00	\$223.75	\$1,602.37	\$194.85		\$0.00			\$0.00
40													
41	DS1 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$677.00	\$677.00	\$0.00
43	Power Equipment Supply (Labor)										\$1,237.00	\$1,237.00	\$0.00
44													
45													
46													
47	DS1 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,914.00		\$0.00
48													
49	DS1 Equipment Installation --rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation --rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

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CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MICHIGAN

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,248.20	\$2,248.20	\$0.00
Installation Per Card (Labor)										\$74.94	\$74.94	\$0.00
DS1 Equipment Installation - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,323.14		\$0.00
DS1 Cross-Conn. - rec	\$7.35	\$5.49	\$4.17	\$0.00	\$3.52	\$20.53	\$3.16	0	\$0.00			
DS1 Cross-Conn. - rec total	\$7.35	\$5.49	\$4.17	\$0.00	\$3.52	\$20.53			\$0.00			\$0.00
DS1 Cross-Conn. - nrc												
DS1 Cross-Conn. - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair - rec												
Maintenance Fee - Alarm Network	\$102.64	\$78.19	\$59.66	\$0.00	\$55.67	\$296.16	\$45.55	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$137.00	\$137.00	0	\$0.00			\$0.00
DS1 Maintenance & Repair - rec total	\$102.64	\$78.19	\$59.66	\$0.00	\$55.67	\$433.16	\$182.55		\$0.00			\$0.00
DS1 Maintenance & Repair - nrc												
DS1 Maintenance & Repair - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training - rec												
DS1 Technician Training - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training - nrc												
DS1 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

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26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- MICHIGAN

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning -- rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning -- rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning -- nrc												
10	Engineering Base Unit (Labor)										\$1,089.44	\$1,089.44	\$0.00
11	Engineering Per Card (Labor)										\$136.18	\$136.18	\$0.00
12													
13													
14													
15	DS3 Provisioning -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,225.62		\$0.00
16													
17	DS3 Entrance -- rec												
18	Cable Space -- Muskegon -- Main	\$24.58	\$76.04	\$57.79	\$0.00	\$25.12	\$183.53	\$29.43	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS3 Entrance -- rec total	\$24.58	\$76.04	\$57.79	\$0.00	\$25.12	\$183.53			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance -- nrc												
26	Cable Pull -- Muskegon -- Main (Labor)										\$1,192.00	\$1,192.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,192.00		\$0.00
32													
33	DS3 Termination -- rec Power Equip												
34	Power Cable	\$241.82	\$182.82	\$140.76	\$0.00	\$208.10	\$773.50	\$55.57	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$676.00						
36	DC Power (Pro rate Power Cost)						\$119.60	\$119.60	0	\$0.00			
37							\$0.00						
38	Floor Space -- Per. Sq. Ft	\$3.41	\$8.07	\$6.14	\$0.00	\$15.65	\$33.27	\$19.68	0	\$0.00			
39	DS3 Termination -- rec total	\$245.22	\$190.90	\$146.90	\$0.00	\$223.75	\$1,602.37	\$194.65		\$0.00			\$0.00
40													
41	DS3 Termination -- nrc												
42	Power Equipment Cable (Labor)										\$677.00	\$677.00	\$0.00
43	Power Equipment Supply (Labor)										\$1,237.00	\$1,237.00	\$0.00
44													
45													
46													
47	DS3 Termination -- nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,914.00		\$0.00
48													
49	DS3 Equipment Installation -- rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -- rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

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CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES
AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES -- MICHIGAN

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)										\$2,248.20	\$2,248.20	\$0.00
Installation Per Card (Labor)										\$299.76	\$299.76	\$0.00
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,547.96		\$0.00
DS3 Cross-Conn. -rec	\$66.28	\$49.88	\$37.80	\$0.00	\$31.82	\$185.79	\$28.48	0	\$0.00			
DS3 Cross-Conn. -rec total	\$66.28	\$49.88	\$37.80	\$0.00	\$31.82	\$185.79			\$0.00			\$0.00
DS3 Cross-Conn. - nrc												
DS3 Cross-Conn. - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Maintenance & Repair -rec												
Maintenance Fee - Alarm Network	\$102.64	\$78.19	\$59.66	\$0.00	\$55.67	\$296.16	\$45.55	0	\$0.00			\$0.00
Maintenance Fee - Term Equip (Labor)						\$137.00	\$137.00	0	\$0.00			\$0.00
DS3 Maintenance & Repair -rec total	\$102.64	\$78.19	\$59.66	\$0.00	\$55.67	\$433.16	\$182.55		\$0.00			\$0.00
DS3 Maintenance & Repair - nrc												
DS3 Maintenance & Repair - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS3 Technician Training - nrc												
DS3 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH												\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain
in attachment what the amount in R includes.

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

MICHIGAN - GAMI

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$154.59					\$154.59	7.58%	5.68%	2.93%	0.00%	3.65%	28.11%
59	Installation		\$2.75	\$0.27			\$3.02	2.86%	5.68%	2.93%	0.00%	3.65%	28.11%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$154.59	\$2.75	\$0.27	\$0.00	\$0.00	\$157.61	7.49%	5.68%	2.93%	0.00%	3.65%	28.11%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

MICHIGAN - GAMI

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges	Nonrecurring	Rate	Charges
	M	N	O	P	Q	R	S	T	(rate * unit)	Direct Costs		(rate * unit)
									U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$5.88	\$4.40	\$2.27	\$0.00	\$2.83					\$21.79		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$5.88	\$4.40	\$2.27	\$0.00	\$2.83	\$0.00	\$0.00	29	\$0.00	\$21.79	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$45.05	\$33.76	\$17.42	\$0.00	\$21.69	\$167.08						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$45.05	\$33.76	\$17.42	\$0.00	\$21.69	\$167.08	\$30.00	4,313	\$129,390.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation - rec												
DS1 Equipment Installation - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

veis94
CS1COch2
12-Oct-95

COMPARABLE DS1 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

MICHIGAN - GAMI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$11.72	\$8.78	\$4.53	\$0.00	\$5.64					\$43.46		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.85		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$11.72	\$8.78	\$4.53	\$0.00	\$5.64	\$0.00	\$0.00	0	\$0.00	\$44.30	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

MICHIGAN - GAMING

MICHIGAN - GAMT												
FUNCTIONS	INVESTMENT Circuit Equip	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$1,635.52					\$1,635.52	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
Engineering		\$0.00	\$0.00			\$0.00	2.86%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Provisioning - nrc total	\$1,635.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.52	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Entrance - rec												
Material	\$129,484.90					\$129,484.90	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
Material		\$0.00	\$0.00			\$0.00	2.86%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Entrance - rec total	\$129,484.90	\$0.00	\$0.00	\$0.00	\$0.00	\$129,484.90	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
Material		\$0.00	\$0.00			\$0.00	2.86%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation - rec												
DS3 Equipment Installation - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

MICHIGAN - GAMI

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,557.50					\$6,557.50	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
59	Installation		\$0.00	\$0.00			\$0.00	2.86%	5.68%	2.93%	0.00%	3.77%	22.98%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,557.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,557.50	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

CHART 2 - - Recurring and Nonrecurring Costs

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

MICHIGAN - GAMI

MICHIGAN - GAM												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$123.97	\$92.90	\$47.92	\$0.00	\$61.66					\$375.78		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$123.97	\$92.90	\$47.92	\$0.00	\$61.66	\$0.00	\$0.00	0	\$0.00	\$375.78	\$12,000.00	\$0.00
DS3 Entrance - rec												
Material	\$9,814.96	\$7,354.74	\$3,793.91	\$0.00	\$4,881.58	\$29,750.45						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$9,814.96	\$7,354.74	\$3,793.91	\$0.00	\$4,881.58	\$29,750.45	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS3 SERVICE COST ANALYSIS
INSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

MICHIGAN - GAMI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$497.06	\$372.47	\$192.13	\$0.00	\$247.22					\$1,506.65		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$497.06	\$372.47	\$192.13	\$0.00	\$247.22	\$0.00	\$0.00	0	\$0.00	\$1,506.65	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

MICHIGAN - GAMI

MONTGOMERY - C&W												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B		D	E	F	G	H	I	J	K	L
1 DS1 Provisioning - rec												
2												
3												
4												
5												
6												
7 DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8												
9 DS1 Provisioning - nrc												
10 Engineering	\$0.00					\$0.00	7.58%	5.68%	2.93%	0.00%	3.65%	28.11%
11 Engineering		\$0.00	\$0.00			\$0.00	2.86%	5.68%	2.93%	0.00%	3.65%	28.11%
12												
13												
14												
15 DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.65%	28.11%
16												
17 DS1 Entrance - rec												
18 Material	\$0.00					\$0.00	7.58%	5.68%	2.93%	0.00%	3.65%	28.11%
19 Material		\$0.00	\$0.00			\$0.00	2.86%	5.68%	2.93%	0.00%	3.65%	28.11%
20												
21												
22												
23 DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.65%	28.11%
24												
25 DS1 Entrance - nrc												
26												
27												
28												
29												
30												
31 DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32												
33 DS1 Termination - rec												
34 Material	\$0.00					\$0.00	7.58%	5.68%	2.93%	0.00%	3.65%	28.11%
35 Material		\$0.00	\$0.00			\$0.00	2.86%	5.68%	2.93%	0.00%	3.65%	28.11%
36												
37												
38												
39 DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.65%	28.11%
40												
41 DS1 Termination - nrc												
42												
43												
44												
45												
46												
47 DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48												
49 DS1 Equipment Installation -rec												
50												
51												
52												
53												
54												
55 DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56												

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 - - Investment and ACF Data

MICHIGAN - GAMI

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS1 Equipment Installation -nrc												
58	Installation	\$0.00					\$0.00	7.58%	5.68%	2.93%	0.00%	3.65%	28.11%
59	Installation		\$0.00	\$0.00			\$0.00	2.86%	5.68%	2.93%	0.00%	3.65%	28.11%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.65%	28.11%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION**

CHART 2 - - Recurring and Nonrecurring Costs

MICHIGAN - GAMI

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges	Nonrecurring	Rate	Charges
	M	N	O	P	Q	R	S	T	(rate * unit)	Direct Costs		(rate * unit)
									U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

MICHIGAN - GAMI

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

MICHIGAN - GAMI

MICHIGAN - GAM												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$1,635.52					\$1,635.52	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
Engineering		\$313.62	\$30.70			\$344.32	2.86%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Provisioning - nrc total	\$1,635.52	\$313.62	\$30.70	\$0.00	\$0.00	\$1,979.84	6.76%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Entrance - rec												
Material	\$129,323.37					\$129,323.37	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
Material		\$4,257.87	\$416.85			\$4,674.72	2.86%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Entrance - rec total	\$129,323.37	\$4,257.87	\$416.85	\$0.00	\$0.00	\$133,998.09	7.42%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
Material		\$0.00	\$0.00			\$0.00	2.86%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS
OUTSIDE CENTRAL OFFICE
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

MICHIGAN - GAMI

	FUNCTIONS	INVESTMENT Circuit Equip. A	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land D	INVESTMENT 5 Building E	TOTAL INVESTMENT F	Depreciation ACF G	Cost of Money ACF H	FIT/SIT ACF I	Administrative ACF J	Maintenance ACF K	TOTAL ACF L
57	DS3 Equipment Installation -nrc												
58	Installation	\$6,557.50					\$6,557.50	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
59	Installation		\$2,154.00	\$210.88			\$2,364.88	2.86%	5.68%	2.93%	0.00%	3.77%	22.98%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$6,557.50	\$2,154.00	\$210.88	\$0.00	\$0.00	\$8,922.38	6.33%	5.68%	2.93%	0.00%	3.77%	22.98%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						